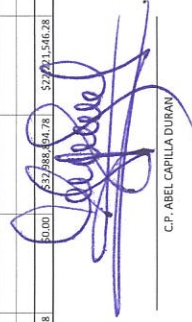


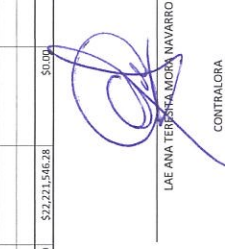
MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
DE ENERO A JUNIO DEL 2022

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Presupuesto Disponible para Comprometer	Devolución	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devolución sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$5,642,582.36	\$62,334.65	\$5,580,247.71	\$0.00	\$5,580,247.71	\$2,988,958.93	\$2,591,288.78	\$0.00	\$0.00	\$2,591,288.78	\$2,988,958.93	\$0.00	\$2,988,958.93	\$0.00	\$0.00
002	SINDICATURA	\$1,605,705.31	-\$95,206.55	\$1,509,858.76	\$0.00	\$1,509,858.76	\$634,448.99	\$875,409.77	\$0.00	\$0.00	\$875,409.77	\$634,448.99	\$0.00	\$634,448.99	\$0.00	\$0.00
003	SECRETARÍA	\$1,440,222.00	\$21,440.22	\$1,461,662.22	\$0.00	\$1,461,662.22	\$596,725.87	\$888,470.94	\$0.00	\$0.00	\$888,470.94	\$596,725.87	\$0.00	\$596,725.87	\$0.00	\$0.00
004	TESORERÍA	\$2,909,830.30	-\$62,398.52	\$2,847,431.78	\$0.00	\$2,847,431.78	\$1,251,649.56	\$1,595,782.22	\$0.00	\$0.00	\$1,595,782.22	\$1,251,649.56	\$0.00	\$1,251,649.56	\$0.00	\$0.00
005	SERVICIOS MUNICIPALES	\$9,521,523.67	\$791,298.04	\$10,312,821.71	\$0.00	\$10,312,821.71	\$8,776,160.62	\$1,536,661.09	\$0.00	\$0.00	\$1,536,661.09	\$8,776,160.62	\$0.00	\$8,776,160.62	\$0.00	\$0.00
006	DESARROLLO SOCIAL	\$625,161.28	\$29,075.89	\$654,237.17	\$0.00	\$654,237.17	\$223,201.29	\$431,035.88	\$0.00	\$0.00	\$431,035.88	\$223,201.29	\$0.00	\$223,201.29	\$0.00	\$0.00
007	PÚBLICAS	\$17,787,524.36	-\$1,201,255.89	\$16,505,768.47	\$0.00	\$16,505,768.47	\$1,552,943.27	\$14,952,825.20	\$0.00	\$0.00	\$14,952,825.20	\$1,552,943.27	\$0.00	\$1,552,943.27	\$0.00	\$0.00
008	SEGURIDAD PÚBLICA	\$9,781,333.07	-\$679,386.47	\$9,101,806.60	\$0.00	\$9,101,806.60	\$3,295,868.50	\$5,805,938.10	\$0.00	\$0.00	\$5,805,938.10	\$3,295,868.50	\$0.00	\$3,295,868.50	\$0.00	\$0.00
009	DIF MUNICIPAL	\$1,130,477.61	\$363,547.13	\$1,494,024.74	\$0.00	\$1,494,024.74	\$589,183.73	\$905,241.01	\$0.00	\$0.00	\$905,241.01	\$589,183.73	\$0.00	\$589,183.73	\$0.00	\$0.00
010	REGIDORES	\$3,612,052.67	-\$32,489.00	\$3,579,563.67	\$0.00	\$3,579,563.67	\$1,466,632.12	\$2,112,931.55	\$0.00	\$0.00	\$2,112,931.55	\$1,466,632.12	\$0.00	\$1,466,632.12	\$0.00	\$0.00
011	CONTRALORIA	\$506,989.15	\$11,656.32	\$518,645.47	\$0.00	\$518,645.47	\$192,089.44	\$326,556.03	\$0.00	\$0.00	\$326,556.03	\$192,089.44	\$0.00	\$192,089.44	\$0.00	\$0.00
012	PLANEACIÓN	\$455,018.28	\$0.00	\$455,018.28	\$0.00	\$455,018.28	\$138,516.00	\$316,502.28	\$0.00	\$0.00	\$316,502.28	\$138,516.00	\$0.00	\$138,516.00	\$0.00	\$0.00
013	ASUNTOS AGROPECUARIOS	\$638,976.45	-\$44,000.00	\$594,976.45	\$0.00	\$594,976.45	\$219,944.52	\$375,031.93	\$0.00	\$0.00	\$375,031.93	\$219,944.52	\$0.00	\$219,944.52	\$0.00	\$0.00
014	COMPRAS	\$487,311.96	\$83,331.48	\$570,443.44	\$0.00	\$570,443.44	\$295,223.44	\$275,220.00	\$0.00	\$0.00	\$275,220.00	\$295,223.44	\$0.00	\$295,223.44	\$0.00	\$0.00
	TOTAL	\$56,168,363.06	-\$997,922.00	\$55,210,441.06	\$0.00	\$55,210,441.06	\$22,221,546.28	\$32,988,894.78	\$0.00	\$0.00	\$32,988,894.78	\$22,221,546.28	\$0.00	\$22,221,546.28	\$0.00	\$0.00


PRESIDENTE
JUAN SILVA GARCIA


SÍNDICO MUNICIPAL
SINDICATURA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024


C.P. ABEL CAPILLA DURÁN
TESORERO


LAE ANA TERESA MORA NAVARRO
CONTRALORA


PRESIDENCIA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024


TESORERÍA MUNICIPAL CHAVINDA MICHOACÁN 2021-2024


CONTRALORIA CHAVINDA MICHOACÁN 2021-2024

"Bajo protesta de decir verdad declaramos que este reporte y sus notas son razonablemente correctos, y son responsables de su veracidad."